



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 27

EXTERNAL MECHANISMS (MBRR TABLE SA32)

External mechanism	Yrs/ Mths	Period of agreement	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement
Name of organisation		Number			R thousand
Vote 1 - Community Services & Health					
Groenvlei Grass CC	Mths	34	Supply delivery, installation and maintenance of grassing to community services facilities.	30 June 2022	50,000
LR Builders	Mths	34	Supply, delivery, installation and repairs of wooden, polywood and concrete park equipment and street furniture.	30 June 2022	20,000
Pegasus Landscaping	Mths	34	Landscape and facility maintenance of the Company Gardens in Cape Town.	30 June 2022	10,000
Henning en Henning (Pty) Ltd	Mths	35	Weeds, insects and fungi control.	30 June 2022	30,000
Sikhumbuse	Mths	24	Various horticultural maintenance functions for City Parks department - Area 1.	11 September 2021	15,000
Pegasus Landscaping & Horticultural Maintenance CC	Mths	24	Various horticultural maintenance functions for City Parks department - Area 3.	23 October 2021	15,000
Pegasus Landscaping & Horticultural Maintenance CC	Mths	24	Various horticultural maintenance functions for City Parks department - Area 4.	20 October 2021	15,000
Pegasus Landscaping & Horticultural Maintenance CC	Mths	24	Various horticultural maintenance functions for City Parks department - Area 2.	20 October 2021	15,000
Save Our Land Garden & Cleaning Services (Pty)Ltd and Pegasus Landscaping and Horticultural Maintenance Services	Mths	24	Provision of lawn mowing services at City facilities - Area 4.	28 October 2021	80,000
Pegasus, Nicholas Prins, Corma Construction and Skonstee Trein	Mths	24	Provision of lawn mowing services at City facilities - Area 1.	10 November 2021	80,000
Nicholas Prins Construction (Pty)Ltd, Pegasus Landscaping and Horticultural Maintenance CC	Mths	24	Provision of lawn mowing services at City facilities - Area 2.	24 October 2021	80,000
Pegasus Landscaping and Horticultural Maintenance CC, Grand Landscaping CC and CA Davids Tool Hire	Mths	24	Provision of lawn mowing services at City facilities - Area 3.	24 October 2021	80,000
Pegasus Landscaping and Horticultural	Mths	24	Tree maintenance and planting of trees on City-owned land - Area 2.	11 September 2021	12,000
Save Our Land Garden and Cleaning, Tengeni Cleaning Projects and Davids Tool Hire	Mths	24	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 4.	24 October 2021	12,000
Save Our Land Garden and Cleaning, Tengeni Cleaning Projects and Davids Tool Hire	Mths	24	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 1.	09 October 2021	12,000
Save Our Land Garden and Cleaning, Tengeni Cleaning Projects and Davids Tool Hire	Mths	24	Tender for tree maintenance on open spaces, cemeteries and road reserves - Area 3.	09 October 2021	12,000
Level Contractors (Pty) Ltd	Mths	35	Grave preparation, grave marking, memorial relocation and exhumation services.	30 June 2022	50,000
C & M Consulting Engineers	Mths	36	Supply, delivery and installation of ambient air quality analysers for monitoring of criteria pollutants in the City.	30 June 2022	3,000
Averda Waste Control Services	Mths	36	Removal of medical waste.	30 June 2022	1,350
Grand Landscaping CC	Mths	33	Removal of illegal dumping on vacant plots.	30 June 2021	4,600
Vote 4 - Energy and Climate Change					
Area North: 1. Jake Trading CC - Vanguard and Mowbray District (Main Contractor) 2. Jake Trading CC - City and Atlantis District - (Main Contractor) 3. PTPP Projects CC - Vanguard and Mowbray District, City and Atlantis District (Alternative Contractor) Area East: 1. PTPP Projects CC - Helderberg and Oostenberg District (Main Contractor) 2. PTPP Projects CC - Bloemhof and Parow District (Main Contractor) 3. Jake Trading CC - Helderberg and Oostenberg District, Bloemhof and Parow District (Alternative Contract) Area South: 1. Jelani CC - Gugulethu and Mitchell's Plain District (Main Contractor) 2. Current Affairs Electrical CC - Muizenberg and Wynberg District (Main Contractor) 3. Current Affairs Electrical CC - Gugulethu and Mitchell's Plain District (Alternative Contractor) 4. Jelani Projects CC - Muizenberg and Wynberg District (Alternative Contractor)	Mths	36	Low voltage overhead maintenance and repairs on the City's electricity distribution network.	31 October 2020	12,000
East Group 1 (Bloemhof & Parow): 1. Alsu Enterprises BK t/a Cayuga (Main Contractor) 2. Jake Trading CC (Alternative Contractor) East Group 2 (Helderberg & Oostenberg): 1. EJM Electrical CC (Main Contractor) 2. Alsu Enterprises BK t/a Cayuga (Alternative Contractor) North Group 1 (Atlantis & City): 1. Jake Trading CC (Main Contractor) 2. Alsu Enterprises BK t/a Cayuga (Alternative Contractor) North Group 2 (Vanguard & Mowbray): 1. Jake Trading CC (Main Contractor) 2. Alsu Enterprises BK t/a Cayuga (Alternative Contractor) South Group 1 (Mitchells Plain & Gugulethu): 1. Ampcor Khanyisa (Pty) Ltd (Main Contractor) 2. Jake Trading CC (Alternative Contractor) South Group 2 (Muizenberg & Wynberg): 1. Ampcor Khanyisa (Pty) Ltd (Main Contractor) 2. Jake Trading CC (Alternative Contractor)	Mths	36	Provision of construction works for electrical equipment replacements and installations.	03 September 2020	250,000

External mechanism Name of organisation	Yrs/ Mths	Period of agreement	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement
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Distribution Area East: Main Contractor: Sisonke Treefellers Alternative Contractor: LNL Contractors Distribution Area North: Main Contractor: LNL Contractors Alternative Contractor: Cocopan (Pty) Ltd Distribution Area South: Main Contractor: Cocopan (Pty) Ltd Alternative Contractor: Sisonke Treefellers CC	Mths	36	Cleaning of substation grounds and electricity facilities.	04 December 2021	5,000
East Group 1, East Group 2, North Group 2: BVI Consulting Engineers Western Cape (Pty) Ltd North Group 1, South Group 1 and South Group 2 Element Consulting Engineers (Pty) Ltd	Mths	36	Provision of professional services for electricity services.	30 June 2021	20,000
Vote 6 - Human Settlements NDG Construction CC AMS Civils (Pty) Ltd Matamela Consulting CC Outdoor Illumination CC	Mths	36	Maintenance, repairs and upgrading of minor civil works for the City.	13 December 2020	101,421
	Mths	21	Manenberg Infill Housing Project: Electrical reticulation and street lighting.	24 July 2019	9,706
Sustainable Planning Solutions African Town Planning Solutions Headland Planners JV Urban Dynamics South Cape Envirocarb Consulting	Mths	60	Provision of town planning and urban design services to obtain all the necessary statutory approvals to enable integrated human settlement developments on land parcels within the City.	30 June 2023	14,100
Sililo Environmental Consulting (Pty)Ltd Sharples Environmental Services ETL (Pty)Ltd Gibb (Pty) Ltd	Mths	36	Professional environmental and heritage assessment services to obtain all necessary statutory approvals to enable integrated human settlement developments within the City.	30 June 2021	5,600
Sakhi'Khaya Suppliers and Contractors	Mths	36	Supply, installation and maintenance of water dispensing devices with supporting management software for informal settlements and backyarders on City Rental stock.	30 June 2022	36,000
Vote 9 - Spatial Planning and Environment Quemic Africa (Pty) Ltd	Mths	36	Provision of a service provider for visitor and staff safety management within nature reserves and open spaces by providing rangers in the operation area of the City.	30 June 2021	Rates Based
NCC Environmental Service (PTY) LTD	Mths	35	Control and/or extirpation of invasive animal species in the City.	30 June 2021	4,000
Likhona Lethu Services (Pty)Ltd PC Zini t/a Hygiene Services	Mths	27	Control and/or extirpation of target and emerging invasive plant species in the City.	30 June 2021	4,000
Likhona Lethu Services (Pty)Ltd	Mths	25	Control and removal of house crows, European paper wasps and German wasps in the City.	30 June 2021	6,000
Vula Environmental Services (Pty)Ltd	Mths	31	Rehabilitation, maintenance and revegetation of Hout Bay coastal dunes.	30 June 2022	5,000
Vote 10 - Transport Transport and Economics Support Service (Pty) Ltd	Mths	38	Appointment of a professional service provider to monitor accessible public transport and its facilities on behalf of the City.	30 June 2021	16,500
SMEC South Africa (Pty) Ltd	Mths	24	Appointment of service provider for the update of the Universal Design Access Plan (UDAP) for the City.	22 October 2020	950
Spagi Signs CC	Mths	36	Passenger information signage	30 June 2021	6,000
SMEC South Africa (Pty) Ltd	Mths	34	Provision of professional services: Management of the City's railway sidings in terms of the South African Railway Management Regulator Act (Act 16 of 2002); RSR 001:2004 and SANS 3000-1:200x	30 June 2021	6,000
Region South: Safe Working Practice SA CC Region North: Frontline Occupational Safety Consultancy & Services CC Region East: Siyakhatala Safety CC Region Central: NCC Environmental Services (Pty)	Mths	36	Provision of professional services: Providing occupational Health and Safety Services in terms of the Construction Regulations 2014.	22 June 2022	21,200
Transport and Economic Support Services (Pty) Ltd	Mths	36	Appointment of a professional service provider to monitor accessible public transport and its facilities on behalf of the City.	30 June 2021	16,500
Vote 12 - Water & Waste Water Solutions-Proxa JV	Mths	24	Supply of SANS 241:2015 compliant potable water from Sea Water Reverse Osmosis plant: Monwabisi.	26 October 2020	248,898
Water Solutions-Proxa JV	Mths	24	Supply of SANS 241:2015 compliant potable water from Sea Water Reverse Osmosis plant: Strandfontein.	17 August 2020	238,476
Water & Sanitation Services South Africa (Pty) Ltd/Zana Manzi Services (Pty)Ltd Joint Venture	Mths	26	Commissioning of reverse osmosis plant and pump station at the Zandvliet Waste water treatment plant and supply of potable water.	01 June 2021	136,532
JV Between Water and Sanitation Services South Africa (Pty) Ltd and Zana Manzi Services (Pty) Ltd	Yrs	15	Operations, maintenance and management of the Fisantekraal Wastewater Treatment	31 July 2028	13,000
JV Between Water and Sanitation Services South Africa (Pty) Ltd and Zana Manzi Services (Pty) Ltd	Yrs	15	Operations, maintenance and management of the Zandvliet Wastewater Treatment	31 July 2028	42,000
1. Speed Shelf 1067 Trading CC 2. JJ Dyers Environmental Services & Contractors CC 3. Nejeni Construction & Project Management (Pty) Ltd 4. Shanaaz & Mezaan Plumbing & Drainage CC t/a S&M Plumbing and Drainage CC	Mths	36	Repairs and maintenance of sewer infrastructure.	19 October 2020	Rates Based

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1. World Focus 226 CC t/a WF Constructions 2. Speed Shelf 1067 Trading CC 3. Nejeni Construction & Project Management (Pty) Ltd 4. Shanaaz & Mezaan Plumbing & Drainage CC t/a S&M Plumbing and Drainage	Mths	36	Maintenance and repair of water mains and related infrastructure.	04 October 2020	Rates Based
1. Tuboseal Services (Pty) Ltd 2. Carp Civils CC 3. Nejeni Construction and Project Management (Pty) Ltd 4. WBHO Construction (Pty) Ltd 5. Martin & East (Pty) Ltd	Mths	36	Trenchless rehabilitation of water mains by pipe-cracking.	25 July 2022	Rates Based
Tuboseal Services (Pty) Ltd	Mths	36	Trenchless rehabilitation of sewers by cured-in-place lining.	15 January 2022	Rates Based
1. Martin & East 2. JK Structures 3. Carp Civils	Mths	36	Trenchless rehabilitation of sewers by pipe cracking	04 March 2021	Rates Based